

ABOVE THE LINE

10-00	DEVELOPMENT COSTS	AMOUNT	UNIT	X	RATE	TAB	TOTAL
10-01	Prelim Breakdown			1		1	R0
10-02	Office Expenses	1		1	R20,000.00	1	R20,000
10-03	Survey/Scouting			1		1	R0
10-04	Travel Expenses	25		1	R20,000.00	1	R500,000
10-05	Legal	50	hours	1	R1,000.00	1	R50,000
10-06	All in			1		1	R0
10-00	Subtotal						R570,000
11-00	STORY & RIGHTS	AMOUNT	UNIT	X	RATE	TAB	TOTAL
11-01	Writers	1		1	R50,000.00	1	R50,000
11-02	Script Purchase	1		1	R50,000.00	1	R50,000
11-03	Script Copies	30		1	R100.00	1	R3,000
11-04	Script Timing			1		1	R0
11-05	Script Clearance Report	1		1	R20,000.00	1	R20,000

11-00	Subtotal							R123,000
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12-00	PRODUCERS UNIT	AMOUNT	UNIT	X	RATE	TAB	TOTAL
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12-01	Producer	1		1	R150,000.00	1	R150,000
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12-02	Co-Producer			1		1	R0
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12-03	Asst to Producers	1		1	R50,000.00	1	R50,000
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12-04	Producers Entertainment			1		1	R0
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12-05	All In			1		1	R0
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12-00	Subtotal						R200,000
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13-00	DIRECTOR & STAFF	AMOUNT	UNIT	X	RATE	TAB	TOTAL
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13-01	Director	1		1	R500,000.00	1	R500,000
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13-02	Musical Director	1		1	R500,000.00	1	R500,000
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13-03	Director Entertainment			1		1	R0
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13-04	Storyboard Artist	1		1	R50,000.00	1	R50,000
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13-05	Choreographer			1		1	R0
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13-06	Technical Advisor			1		1	R0
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13-00	Subtotal							R1,050,000
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14-00	CAST	AMOUNT	UNIT	X	RATE	TAB	TOTAL
14-01	Lead Cast	3		1	R50,000.00	1	R150,000
14-02	Supporting Cast	15		1	R20,000.00	1	R300,000
14-03	Day Players	50		1	R1,000.00	1	R50,000
14-04	Stunt Coordinators			1		1	R0
14-05	Stunts & Adjustments			1		1	R0
14-06	Stunt Equipment			1		1	R0
14-07	Casting Director			1		1	R0
14-08	Casting Asst			1		1	R0
14-09	Casting Expenses			1		1	R0
14-10	Rehearsal Expenses			1		1	R0
14-11	Looping / ADR			1		1	R0
14-12	Mileage			1		1	R0
14-13	Cast Drivers			1		1	R0
14-14	Cast Payroll Handling Fees			1		1	R0

14-00	Subtotal							R500,000
15-00	TRAVEL & LIVING	AMOUNT	UNIT	X	RATE	TAB	TOTAL	
15-01	Airfares	25		1	R6,000.00	1	R150,000	
15-02	Transportation	3		1	R10,000.00	1	R30,000	
15-03	Hotel / Lodging	30		1	R2,000.00	1	R60,000	
15-04	Per Diem	30		1	R1,000.00	1	R30,000	
15-05	Self Drive Vehicles & Gas	3		1	R5,000.00	1	R15,000	
15-00	Subtotal							R285,000

PRODUCTION EXPENSES

20-00	PRODUCTION STAFF	AMOUNT	UNIT	X	RATE	TAB	TOTAL
20-01	Line Producer	1		1	R50,000	2	R50,000
20-02	Production Manager	1		1	R50,000	2	R50,000
20-03	1st Assistant Director			1	R0	2	R0
20-04	2nd Assistant Director			1	R0	2	R0
20-05	2nd 2nd Assistant Director			1	R0	2	R0
20-06	Script Supervisor			1	R0	2	R0
20-07	Production Coordinator			1	R0	2	R0
20-08	Asst Prod Coordinator			1	R0	2	R0
20-09	Production Secretary			1	R0	2	R0
20-10	Production Assistants			1	R0	2	R0
20-11	Production Accountant	1		1	R50,000	2	R50,000
20-12	1st Asst Accountant			1	R0	2	R0
20-13	Payroll Accountant	1		1	R10,000	2	R10,000
20-14	Box Rentals			1	R0	2	R0

20-00	Subtotal							R160,000
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21-00	EXTRA TALENT	AMOUNT	UNIT	X	RATE	TAB	TOTAL
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21-01	Stand-ins	2		1	R10,000	2	R20,000
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20-11	Union Extras			1	R0	2	R0
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20-12	Non-Union Extras	10		1	R1,000	2	R10,000
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20-13	Dancers			1	R0	2	R0
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20-14	Extras Coordinator	1		1	R5,000	2	R5,000
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20-15	Fitting / MPV / Wardrobe Allow	10		1	R2,000	2	R20,000
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20-16	Mileage			1	R0	2	R0
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21-00	Subtotal						R55,000
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22-00	SET DESIGN	AMOUNT	UNIT	X	RATE	TAB	TOTAL
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22-01	Production Designer	1		1	R20,000	2	R20,000
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22-02	Art Director			1	R0	2	R0
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22-03	Research	1		1	R20,000	2	R20,000
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22-04	Expendables	1		1	R0	2	R0
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22-05	Signage			1	R0	2	R0
22-06	Blueprints			1	R0	2	R0
22-07	Box Rentals			1	R0	2	R0
22-08	Car Allowance			1	R0	2	R0
22-00	Subtotal						R40,000

23-00	SET CONSTRUCTION	AMOUNT	UNIT	X	RATE	TAB	TOTAL
23-01	Construction Coordinator			1	R0	2	R0
23-02	Construction Labor			1	R0	2	R0
23-03	Construction Office Coordinator			1	R0	2	R0
23-04	Purchases			1	R0	2	R0
23-05	Rentals			1	R0	2	R0
23-06	Paint Disposal			1	R0	2	R0
23-07	Box Rentals			1	R0	2	R0
23-08	Shop Rentals			1	R0	2	R0
23-09	Loss & Damage			1	R0	2	R0
23-00	Subtotal						R0

24-00	SET PRE-RIG & STRIKE	AMOUNT	UNIT	X	RATE	TAB	TOTAL
24-01	Pre-rig & Strike Crews			1	R0	2	R0
24-02	Rentals			1	R0	2	R0
24-03	Miscellaneous Expenses			1	R0	2	R0
24-00	Subtotal						R0

25-00	SET OPERATIONS	AMOUNT	UNIT	X	RATE	TAB	TOTAL
25-01	Key Grip	1		1	R10,000	2	R10,000
25-02	Best Boy Grip			1	R0	2	R0
25-03	Dolly Grip			1	R0	2	R0
25-04	Company Grip			1	R0	2	R0
25-05	Addl Labor			1	R0	2	R0
25-06	Purchases & Expendables	4		1	R50,000	2	R200,000
25-07	Dolly Rentals			1	R0	2	R0
25-08	Crane Rentals	1		1	R50,000	2	R50,000
25-09	Grip Package Rentals	2		1	R50,000	2	R100,000

25-10	Addl Equipment (drone)	1	1	R150,000	2	R150,000
25-11	Box Rentals		1	R0	2	R0
25-12	Car Allowances		1	R0	2	R0
25-13	Loss & Damage		1	R0	2	R0
25-14	Other		1	R0	2	R0
24-00	Subtotal					R510,000

26-00	SET DRESSING	AMOUNT	UNIT	X	RATE	TAB	TOTAL
26-01	Set Decorator	1		1	R20,000	2	R20,000
26-02	On Set Dresser			1	R0	2	R0
26-03	Leadman			1	R0	2	R0
26-04	Set Dressers			1	R0	2	R0
26-05	Swing Gang			1	R0	2	R0
26-06	Greensman			1	R0	2	R0
26-07	Purchases			1	R0	2	R0
26-08	Green Purchases			1	R0	2	R0
26-09	Rentals			1	R0	2	R0

26-10	Expendables			1	R0	2	R0
26-11	Clearances & Fees			1	R0	2	R0
26-12	Box Rentals			1	R0	2	R0
26-13	Car Allowances			1	R0	2	R0
26-14	Loss & Damage			1	R0	2	R0
26-15	Other			1	R0	2	R0
26-00	Subtotal						R20,000

27-00	PROPERTY	AMOUNT	UNIT	X	RATE	TAB	TOTAL
27-01	Property Master	1		1	R20,000	2	R20,000
27-02	Asst Props			1	R0	2	R0
27-03	Addl Property Labor			1	R0	2	R0
27-04	Armorer			1	R0	2	R0
27-05	Purchases			1	R0	2	R0
27-06	Rentals			1	R0	2	R0
27-07	Box Rentals			1	R0	2	R0
27-08	Weapons & Ammo			1	R0	2	R0

27-09	Car Allowances			1	R0	2	R0
27-10	Loss & Damage			1	R0	2	R0
27-11	Other			1	R0	2	R0
27-00	Subtotal						R20,000

28-00	WARDROBE	AMOUNT	UNIT	X	RATE	TAB	TOTAL
28-01	Costume Designer	1		1	R20,000	2	R20,000
28-02	Wardrobe Supervisor			1	R0	2	R0
28-03	Costumers	25		1	R5,000	2	R125,000
28-04	Addl Labor			1	R0	2	R0
28-05	Manufacturing & Seamstress			1	R0	2	R0
28-06	Purchases	1		1	R20,000	2	R20,000
28-07	Rentals	1		1	R20,000	2	R20,000
28-08	Cleaning & Dying			1	R0	2	R0
28-09	Alterations & Repairs			1	R0	2	R0
28-10	Box Rentals			1	R0	2	R0
28-11	Car Allowances			1	R0	2	R0

28-12	Loss & Damage			1	R0	2	R0
28-13	Other			1	R0	2	R0
28-00	Subtotal						R185,000

29-00	ELECTRIC	AMOUNT	UNIT	X	RATE	TAB	TOTAL
29-01	Gaffer	2		1	R5,000	2	R10,000
29-02	Best Boy Electrician			1	R0	2	R0
29-03	Company Electricians	2		1	R2,000	2	R4,000
29-04	Addl Labor			1	R0	2	R0
29-05	Pre Rigging Electricians			1	R0	2	R0
29-06	Expendables	4		1	R10,000	2	R40,000
29-07	Purchases			1	R0	2	R0
29-08	Electric Package			1	R0	2	R0
29-09	Addl Rentals			1	R0	2	R0
29-10	Condor/ Crane/ Balloon			1	R0	2	R0
29-11	Box Rental			1	R0	2	R0
29-12	Los & Damage			1	R0	2	R0

29-13	Other			1	R0	2	R0
29-00	Subtotal						R54,000

30-00	CAMERA	AMOUNT	UNIT	X	RATE	TAB	TOTAL
30-01	Director of Photography			1	R0	2	R0
30-02	Camera Operator	3		1	R30,000	2	R90,000
30-03	1st Asst Camera			1	R0	2	R0
30-04	2nd Asst Camera			1	R0	2	R0
30-05	DIT			1	R0	2	R0
30-06	B Camera Crew			1	R0	2	R0
30-07	Steadicam	1		1	R50,000	2	R50,000
30-08	Equipment Rental	1		1	R100,000	2	R100,000
30-09	Camera Package			1	R0	2	R0
30-10	Addl Rentals			1	R0	2	R0
30-11	Purchases			1	R0	2	R0
30-12	Camera Car			1	R0	2	R0
30-13	Box Rental			1	R0	2	R0

30-14	Loss & Damage			1	R0	2	R0
30-15	Other			1	R0	2	R0
30-00	Subtotal						R240,000

31-00	PRODUCTION SOUND	AMOUNT	UNIT	X	RATE	TAB	TOTAL
31-01	Sound Mixer	1		1	R30,000	2	R30,000
31-02	Cable Wrangler			1	R0	2	R0
31-03	Playback Rental & Labor			1	R0	2	R0
31-04	Purchases			1	R0	2	R0
31-05	Rentals	2		1	R10,000	2	R20,000
31-06	Expendables			1	R0	2	R0
31-07	Loss & Damage			1	R0	2	R0
31-08	Other			1	R0	2	R0
31-00	Subtotal						R50,000

32-00	MAKEUP & HAIR	AMOUNT	UNIT	X	RATE	TAB	TOTAL
32-01	Key Make-up	1		1	R20,000	2	R20,000

32-02	Asst Make-up	2		1	R5,000	2	R10,000
32-03	Key Hair			1	R0	2	R0
32-04	Asst Hair			1	R0	2	R0
32-05	Addl Labor			1	R0	2	R0
32-06	Wigs / Hairpieces			1	R0	2	R0
32-07	Purchases			1	R0	2	R0
32-08	Rentals			1	R0	2	R0
32-09	Salon Services			1	R0	2	R0
32-10	Box Rentals			1	R0	2	R0
32-11	Car Allowances			1	R0	2	R0
32-12	Other			1	R0	2	R0
32-00	Subtotal						R30,000

33-00	TRANSPORATION	AMOUNT	UNIT	X	RATE	TAB	TOTAL
33-01	Transpo Coordinator	1		1	R30,000	2	R30,000
33-02	Transpo Captain			1	R0	2	R0
33-03	Drivers			1	R0	2	R0

33-04	Truck Rentals		1	R0	2	R0
33-05	Generator Rentals		1	R0	2	R0
33-06	Fuel & Oil		1	R0	2	R0
33-07	Meals		1	R0	2	R0
33-08	Repairs & Maintenance		1	R0	2	R0
33-09	Mileage		1	R0	2	R0
33-10	Vehicle Rentals		1	R0	2	R0
33-11	Car Rentals	4	1	R10,000	2	R40,000
33-12	Box Rentals		1	R0	2	R0
33-13	Motorhome Rentals		1	R0	2	R0
33-14	Loss & Damage		1	R0	2	R0
33-15	Other		1	R0	2	R0

33-00	Subtotal					R70,000
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34-00	LOCATIONS	AMOUNT	UNIT	X	RATE	TAB	TOTAL
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34-01	Location Manager	1		1	R20,000	2	R20,000
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34-02	Asst Location Manager			1	R0	2	R0
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34-03	Scouting		1	R0	2	R0
34-04	Police		1	R0	2	R0
34-05	Set Security	4	1	R2,000	2	R8,000
34-06	Fire Safety Officer		1	R0	2	R0
34-07	Medic		1	R0	2	R0
34-08	Site Fees & Rentals		1	R0	2	R0
34-09	Survey Costs		1	R0	2	R0
34-10	Fees & Permits	1	1	R20,000	2	R20,000
34-11	Mileage & Parking		1	R0	2	R0
34-12	Site Restoration		1	R0	2	R0
34-13	Air Conditioning		1	R0	2	R0
34-14	Catering	4	1	R10,000	2	R40,000
34-15	Extras Catering		1	R0	2	R0
34-16	Baggage & Equipment		1	R0	2	R0
34-17	Other		1	R0	2	R0
34-00	Subtotal					R88,000

35-00	PICTURE VEHICLES & ANIMALS	AMOUNT	UNIT	X	RATE	TAB	TOTAL
35-01	Picture Car Coordinator			1	R0	2	R0
35-02	Drivers			1	R0	2	R0
35-03	Rentals			1	R0	2	R0
35-04	Aircraft & Helicopter			1	R0	2	R0
35-05	Manufacturing			1	R0	2	R0
35-06	Mechanic			1	R0	2	R0
35-07	Animals	2		1	R10,000	2	R20,000
35-08	Wranglers & Handlers	1		1	R10,000	2	R10,000
35-09	Feeding & Stabling			1	R0	2	R0
35-10	Loss & Damage			1	R0	2	R0
35-00	Subtotal						R30,000

36-00	SPECIAL EFFECTS	AMOUNT	UNIT	X	RATE	TAB	TOTAL
36-01	SPFX Coordinator	1		1	R5,000	2	R5,000
36-02	SPFX Labor			1	R0	2	R0
36-03	Fire Department			1	R0	2	R0

36-04	Purchase & Rentals			1	R0	2	R0
36-05	Additional Permits			1	R0	2	R0
36-06	Box Rentals			1	R0	2	R0
36-07	Loss & Damage			1	R0	2	R0
36-08	Other			1	R0	2	R0
36-00	Subtotal						R5,000

37-00	VISUAL EFFECTS - POST	AMOUNT	UNIT	X	RATE	TAB	TOTAL
37-01	Visual Effects Supervisor	1		1	R0	2	R0
37-02	Minatures	1		1	R30,000	2	R30,000
37-03	Wire Removal			1	R0	2	R0
37-04	Mattes			1	R0	2	R0
37-05	Purchases			1	R0	2	R0
37-06	Misc Expenses			1	R0	2	R0
37-00	Subtotal						R30,000

38-00	FILM & LAB	AMOUNT	UNIT	X	RATE	TAB	TOTAL
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38-01	Raw Stock	1	1	R30,000	2	R30,000
38-02	Develop Film		1	R0	2	R0
38-03	Telecine		1	R0	2	R0
38-04	Dailes		1	R0	2	R0
38-05	Shipping		1	R0	2	R0
38-06	Hard Drives (all files and backups)	1	1	R10,000	2	R10,000
38-07	Other		1	\$0	2	R0
38-00	Subtotal					R40,000

38-00	BELOW THE LINE TRAVEL	AMOUNT	UNIT	X	RATE	TAB	TOTAL
38-01	Travel Coordinator	1		1	R5,000	2	R5,000
38-02	Airfares	20		1	R5,000	2	R100,000
38-03	Hotel & Lodging	40		1	R3,000	2	R120,000
38-04	Per Diem			1	\$0	2	R0
38-05	Rental Cars	2		1	R5,000	2	R10,000
38-06	Taxi & Shuttle			1	\$0	2	R0
38-07	Baggage			1	\$0	2	R0

38-08	Carnet	1	\$0	2	R0
38-09	Visa	1	\$0	2	R0
38-10	Other	1	\$0	2	R0
38-00	Subtotal				R230,000

#NAME? POST-PRODUCTION EXPENSES

45-00	FILM EDITING	AMOUNT	UNIT	X	RATE	TAB	TOTAL
45-01	Editor	1		1	R200,000	3	R200,000
45-02	Asst Editor	1		1	R100,000	3	R100,000
45-03	Music Editor			1	R0	3	R0
45-04	Music Editor Room & Equipment			1	R0	3	R0
45-05	Post Prod Accountant			1	R0	3	R0
45-06	Messenger			1	R0	3	R0
45-07	Expendables			1	R0	3	R0
45-08	Cutting Room			1	R0	3	R0
45-09	Equipement Rentals	2		1	R50,000	3	R100,000
45-10	Cartage			1	R0	3	R0
45-11	Continuity			1	R0	3	R0
45-00	Subtotal						R400,000
46-00	MUSIC	AMOUNT	UNIT	X	RATE	TAB	TOTAL

46-01	Music Supervisor			1	R0	3	R0
46-02	Composer Fee			1	R0	3	R0
46-03	Musicians	1		1	R20,000	3	R20,000
46-04	Singers			1	R0	3	R0
46-05	Song Writers			1	R0	3	R0
46-06	Music Rights	1		1	R10,000	3	R10,000
46-07	Clearance & Legal			1	R0	3	R0
46-08	Original Song Purchase	1		1	R50,000	3	R50,000
46-09	Recording Facility & Labor			1	R0	3	R0
46-00	Subtotal						R80,000

47-00	VISUAL EFFECTS	AMOUNT	UNIT	X	RATE	TAB	TOTAL
47-01	Effects Supervisor	1		1	R20,000	3	R20,000
47-02	CGI			1	R0	3	R0
47-03	Transfers	1		1	R10,000	3	R10,000
47-04	Conversions			1	R0	3	R0
47-05	Other			1	R0	3	R0

47-00	Subtotal						R30,000
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48-00	POST PRODUCTION SOUND	AMOUNT	UNIT	X	RATE	TAB	TOTAL
48-01	Post Sound Package	2		1	R50,000	3	R100,000
48-02	ADR Facilities & Labor			1	R0	3	R0
48-03	Foley Sound FX			1	R0	3	R0
48-04	License Fees			1	R0	3	R0
48-05	Other			1	R0	3	R0
48-00	Subtotal						R100,000

49-00	POST PRODUCTION FILM & LAB	AMOUNT	UNIT	X	RATE	TAB	TOTAL
49-01	Stock Footage	1		1	R20,000	3	R20,000
49-02	Sound Neg Develop			1	R0	3	R0
49-03	Answer Prints / Protect Masters			1	R0	3	R0
49-04	Data Backup	1		1	R10,000	3	R10,000
49-05	Opticals			1	R0	3	R0
49-06	Digital Video Elements			1	R0	3	R0

49-07	Release Prints	1	R0	3	R0
49-08	Titles	1	R0	3	R0
49-00	Subtotal				R30,000

OTHER EXPENSES

55-00	PUBLICITY	AMOUNT	UNIT	X	RATE	TAB	TOTAL
55-01	Still Photographer	1		1	R10,000	4	R10,000
55-02	Still Film & Lab			1		4	R0
55-03	Graphic Art	1		1	R20,000	4	R20,000
55-04	Markets & Film Festival			1		4	R0
55-05	Publicist	1		1	R20,000	4	R20,000
55-06	Sales Agent			1		4	R0
55-00	Subtotal						R50,000

56-00	LEGAL & ACCOUNTING	AMOUNT	UNIT	X	RATE	TAB	TOTAL
56-01	Production Legal	1		1	R100,000	4	R100,000
56-02	Outside Legal			1		4	R0
56-03	LLC & Pass Through Audits			1		4	R0
56-04	Bank Charges	1		1	R10,000	4	R10,000
56-05	Post Accounting	1		1	R20,000	4	R20,000

58-00	INSURANCE	AMOUNT	UNIT	X	RATE	TAB	TOTAL
58-01	Insurance Policy Package	1		1	R30,000	4	R30,000
58-02	Insurance Exams			1		4	R0
58-00	Subtotal						R30,000