

BUDGET TOPSHEET

Production Co.	Philip Copeman	Producers	
Project Title	Breakfast for Makhanda	Union/Non	
Budget Date	7. May 2021	Prepared by	philip copeman
Shoot Days	6	Locations	Cape Town Studio; Makhanda (outdoor)

ABOVE THE LINE

10-00	Development Costs	1	R570,000
11-00	Story & Rights	1	R123,000
12-00	Producer Unit	1	R250,000
13-00	Director & Staff	1	R1,050,000
14-00	Cast	1	R475,000
15-00	Travel & Living	1	R210,000
Total Above the Line			R2,678,000

PRODUCTION EXPENSES

20-00	Production Staff	2	R160,000
21-00	Extra Talent	2	R55,000
22-00	Set Design	2	R40,000
23-00	Set Construction	2	R0
24-00	Set Pre-rig & Strike	2	R0
25-00	Set Operations	2	R510,000
26-00	Set Dressing	2	R20,000
27-00	Property	2	R20,000
28-00	Wardrobe	2	R185,000
29-00	Electric	2	R54,000
30-00	Camera	2	R40,000
31-00	Production Sound	2	R50,000
32-00	Make-up & Hair	2	R30,000
33-00	Transportation	2	R70,000
34-00	Locations	2	R88,000
35-00	Picture Vehicles & Animals	2	R30,000

36-00	Special Effects	2	R5,000
37-00	Visual Effects - Post	2	R30,000
38-00	Film & Lab	2	R40,000
39-00	BTL Travel	2	R230,000
Total Production			R1,657,000

POST-PRODUCTION EXPENSES

45-00	Film Editing	3	R400,000
46-00	Music	3	R80,000
47-00	Visual Effects	3	R30,000
48-00	Post Production Sound	3	R100,000
49-00	Post Production Film & Lab	3	R30,000
Total Post Production			R640,000

OTHER EXPENSES

55-00	Publicity	4	R0
56-00	Legal & Accounting	4	R240,000

57-00	General Expense	4	R10,000
58-00	Insurance	4	R30,000
Total Other			R280,000
Bond Fee	3%		R157,650
Contingency	10%		R525,500
GRAND TOTAL			R5,938,150